

Updated 1/3/2024

**BUDGET IS A WORK IN PROGRESS UNTIL IT IS FINALIZED IN MID-JANUARY**

**SEND ALL QUESTIONS/COMMENTS DIRECTLY TO SELECTBOARD@DUMMERSTON.ORG**

Employee	Current Rate (FY24)	Proposed Rate (FY25)	Increase	Hours	Overtime included in budget
Chamberlin	\$ 27.41	\$ 32.00	16.7%	2080	
Hellus	\$ 19.47	\$ 25.00	28.4%	2080	Proposed for FY25 120 hours per employee for a total of 480
Holden	\$ 21.74	\$ 26.00	19.6%	2080	
Lynch	\$ 20.28	\$ 26.00	28.2%	2080	
Part-time	\$ 18.00	\$ 25.00	38.9%	1100	
SB Assistant	\$ 17.31	\$ 19.04	10.0%	520	
Frechette	\$ 21.98	\$ 24.18	10.0%	1650	increase in hours from 1590
Bergh (Assistant)	\$ 17.31	\$ 19.04	10.0%	580	
Annis (Treasurer)	\$ 21.00	\$ 23.10	10.0%	1196	
Mindel (Lister)	\$ 18.91	\$ 20.80	10.0%		
Newell (Lister)	\$ 18.91	\$ 20.80	10.0%	1020	
Silberman (Lister)	\$ 18.91	\$ 20.80	10.0%		
Lister Clerical	\$ 18.91	\$ -	-100.0%	100	
Delinquent Tax Collector	\$ 0.01	\$ -	-100.0%	60	
Jasaitis (Zoning)	\$ 20.28	\$ 22.31	10.0%	700	
EMDs (White/Forrett)	\$ 18.00	\$ 18.00	0.0%	360	

**Hwy over time wages**

120 hours x \$163.50     \$     19,620.00

